



## COUNTRY PROGRAMME ACTION PLAN 2016-2020



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**ANNUAL PROGRESS REPORT 2018**  
**Implementing the National Sustainable Consumption and Production Blueprint**  
**through Government Green Procurement (SCP-GGP)**  
**Award ID: 00094672                      Project ID: 00098761**

**PROJECT DESCRIPTION (500 characters max):**

To provide incremental support that will lead to the full adoption and implementation of the National Sustainable Consumption & Production (SCP) Blueprint, particularly through SCP Pathway 1 Government Green Procurement (GGP); to achieve the 11<sup>th</sup> Malaysia Plan's target of 20% of selected groups of products and services in government procurement to be green procurement by year 2020.

<b>UNDP MALAYSIA CPAP OUTCOME:</b> <input type="checkbox"/> Inclusive Growth & Development <input checked="" type="checkbox"/> Sustainable & Resilient Development	<b>11<sup>th</sup> MALAYSIA PLAN STRATEGIC THRUST:</b> Pursuing green growth for sustainability and resilience	<b>GENDER MARKER RATING:</b> 2
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**PROJECT PROFILE**

<b>PROJECT PERIOD:</b> 1 July 2018 – 31 Dec 2020		<b>REVISED PERIOD (if any):</b>	
<b>PROJECT BUDGET:</b> <b>USD 400,000</b>	<b>REVISED BUDGET (if any):</b>	<b>2018 BUDGET (AWP):</b>	<b>Revised 2018 budget amount:</b>
<ul style="list-style-type: none"> <li>• USD 25,080 (UNDP TRAC)</li> <li>• USD 374,920 (Government)</li> </ul>	-	USD 12,444.24	-

<b>IMPLEMENTING PARTNER:</b> Environment & Natural Resources Economics Division	
<b>NATIONAL PROJECT DIRECTOR:</b> Ahmad Kamal Wasis, Director, Environment and Natural Resource Economics Division, Ministry of Economic Affairs	<b>NATIONAL STEERING COMMITTEE CHAIR:</b> Puan Zakiah Jaafar Deputy Director-General (Macro), Ministry of Economic Affairs

**PROJECT IMPLEMENTATION**

<b>2018 UTILIZATION (AS OF 31 December 2018):</b> USD 8,810.72	<b>RATIO OF 2018 BUDGET (%):</b> 71%
<b>PROJECT UTILIZATION TO-DATE:</b> USD 8,810.72	<b>RATIO OF TOTAL BUDGET (%):</b> 2%

**PROJECT STATUS**

<b>X</b>	Project scheduled for Year 1 implementation in 2018	<b>National/Project Steering Committee Meetings:</b> N/A
	Project scheduled for Year 2 and above implementation in 2019	
	Project scheduled for completion in 2018, but extended to 2019	
	Project completed in 2018	



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### Project Outcome Snapshot

Output Description	2017	2018
<b>Output 1: Enabling policy and institutions institutionalized for National SCP Blueprint and GGP implementation</b>		
Activity 1.1: Update and finalize the National SCP Blueprint	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
Activity 1.2: Establish and institutionalize the monitoring, evaluation and reporting framework for the National SCP Blueprint and GGP in construction sector	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
Activity 1.3: Conduct baseline assessments as inputs to the finalization of National SCP Blueprint and GGP Roadmap and activities	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
<b>Output 2: Technical and institutional capacity for SCP and GGP built and/or strengthened, particularly government procurement practitioners and industry players such as SME</b>		
Activity 2.1: Review and develop training modules on SCP and GGP for practitioners, trainers and producers	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
Activity 2.2: Develop and implement GGP communication, education and public awareness strategy.	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
Activity 2.3: Develop, publish and disseminate GGP guide for Small and Medium Enterprise to facilitate a better understanding of GGP requirements and participation in GGP tender process.	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
<b>Output 3: Best practices of GGP are demonstrated by developing and piloting product criteria, guidelines, standard operating procedures, eco-labelling scheme/certification in selected sectors, and monitoring and evaluation framework system.</b>		
Activity 3.1: Develop guidelines, Standard Operating Procedures (SOP) and product criteria for selected product groups.	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
Activity 3.2: Pilot GGP supply chain and eco-labelling scheme/certification for selected product groups.	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
Activity 3.3: Establish monitoring and evaluation framework with clear identification of M&E tools (e.g. carbon emission), technology needs	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved
<b>Project Management and Implementation, Monitoring, Evaluation and Reporting</b>		
Activity 4.1: Project management and implementation, monitoring, evaluation and reporting	<input type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved	<input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track <input type="checkbox"/> Achieved <input type="checkbox"/> Not Achieved



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### Scheduled evaluation & assurance activity

Activity	Yes/No	Year	Ratings/Results
HACT Assurance Activity: [spotcheck/audit]	No	-	
Evaluation: [MTR/TE/Others: ]	N/A	-	
Project Implementation Review	N/A	-	
Others:			

### ANNEX

*Please list additional documentation included in this report (including NSC meeting minutes; PIR report summary; additional project reporting including list of activities)*



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### SECTION 1: 2018 PROGRESS REPORT NARRATIVE

*Describe the project's progress of outcomes and/or outputs in outlined in the Annual Work Plan since the MYPR.*

*Describe the issues and challenges faced, and the project management response.*

Output 1: Enabling policy and institutions institutionalized for National SCP Blueprint and GGP implementation	Progress Status
<p>Activity 1.1: Update and finalize the National SCP Blueprint</p> <p>A National SCP Blueprint stakeholder consultation workshop was organized from 12-13 November 2018, with the purpose of bringing key stakeholders from different sectors to discuss on the draft National SCP Blueprint and to provide inputs on the draft Blueprint. The workshop focused on the thematic areas of industry, waste, energy in buildings, low carbon mobility, and tourism (Pathways 3 – 6 and 8 identified in the SCP Policy Support project supported by EU). Stakeholders provided inputs on the issues and challenges, targets, strategy and action plans for each thematic area, which will be incorporated into the draft National SCP Blueprint and validated in a validation workshop in 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: 2 SCP/GGP policy and roadmaps adopted by Government of Malaysia</p>
<p>Activity 1.2: Establish and institutionalize the monitoring, evaluation and reporting framework for the National SCP Blueprint and GGP in construction sector</p> <p>This activity is being planned for 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: 1 monitoring, evaluation and reporting framework for National SCP Blueprint and GGP in at least 2 sectors established and institutionalized</p>
<p>Activity 1.3: Conduct baseline assessments as inputs to the finalization of National SCP Blueprint and GGP Roadmap and activities</p> <p>This activity is being planned for 2019.</p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: X baseline assessments conducted as inputs to the finalization of the</p>



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<p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p>National SCP Blueprint 7 GGP Roadmap &amp; activities (to be determined at inception phase)</p>
<p><b>Output 2: Technical and institutional capacity for SCP and GGP built and/or strengthened, particularly government procurement practitioners and industry players such as SME</b></p>	<p><b>Progress Status</b></p>
<p><b>Activity 2.1: Review and develop training modules on SCP and GGP for practitioners, trainers and producers</b></p> <p>This activity is being planned for 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: 3 training modules on SCP and GGP developed</p>
<p><b>Activity 2.2: Develop and implement GGP communication, education and public awareness strategy.</b></p> <p>This activity is being planned for 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: 1600 government stakeholders and private sector stakeholders who are aware of SCP and GGP with gender disaggregated data</p>
<p><b>Activity 2.3: Develop, publish and disseminate GGP guide for Small and Medium Enterprise to facilitate a better understanding of GGP requirements and participation in GGP tender process.</b></p> <p>This activity is being planned for 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: 1600 government stakeholders and private sector stakeholders who are aware of SCP and GGP with gender disaggregated data</p>
<p><b>Output 3: Best practices of GGP are demonstrated by developing and piloting product criteria, guidelines, standard operating procedures, eco-labelling scheme/certification in selected sectors, and monitoring and evaluation framework system.</b></p>	<p><b>Progress Status</b></p>
<p><b>Activity 3.1: Develop guidelines, Standard Operating Procedures (SOP) and product criteria for selected product groups.</b></p> <p>This activity is being planned for 2019.</p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target: X number of product groups</p>



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<p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p>with green product criteria and guidelines developed (to be determined in inception phase)</p>
<p><b>Activity 3.2: Pilot GGP supply chain and eco-labelling scheme/certification for selected product groups.</b></p> <p>This activity is being planned for 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target:  X number of GGP supply chains or eco-labelling scheme/certification piloted (to be determined in inception phase)</p>
<p><b>Activity 3.3: Establish monitoring and evaluation framework with clear identification of M&amp;E tools (e.g. carbon emission), technology needs</b></p> <p>This activity is being planned for 2019.</p> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target:  1 monitoring and evaluation framework established</p>
<b>Project Management and Implementation, Monitoring, Evaluation and Reporting</b>	<b>Progress Status</b>
<p><b>Activity 4.1: Project management and implementation, monitoring, evaluation and reporting</b></p> <p>M&amp;E and reporting have been carried out in line with UNDP requirements.</p> <p>There are several project management activities which are being planned to be implemented in Q1, 2019:</p> <ul style="list-style-type: none"> <li>• Hiring of consultants/ experts to undertake the following consultancies:</li> <li>• Appointment of the National Steering Committee (NSC) and commencement of the 1<sup>st</sup> NSC meeting</li> <li>• Project inception workshop to finalize the project inception report.</li> </ul> <p><i>Indicate output target(s) that was not implemented or amended, and mitigating/adaptive actions taken by project:</i></p>	<p><input checked="" type="checkbox"/> On Track  <input type="checkbox"/> Off Track  <input type="checkbox"/> Achieved  <input type="checkbox"/> Not Achieved</p> <p>Output Target:  Project management activities conducted</p>



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### SECTION 2: 2018 Project Progress/Contribution to National Development Agenda

- 1.1 Please elaborate project's contribution to the review/revision/formulation of national or sectoral policies, strategies and action plans, in line with the mid-term review of the 11<sup>th</sup> Malaysia Plan and relevant sectoral policies.

The project is finalizing the draft National SCP Blueprint, which provides the foundation for Malaysia to implement the Sustainable Consumption and Production concept in all sectors and achieve green growth as outlined in the 11<sup>th</sup> Malaysia Plan Thrust 4 (Pursuing Green Growth for Sustainability and Resilience). The draft National SCP Blueprint is being reviewed and refined to ensure its coherence with international conventions and its alignment with various national policies and programs.

- 1.2 Please indicate activities undertaken by the project to strengthen and enhance capacity and technical knowledge on key development challenges/thematic issues/cross-cutting issues.

(Please attach as annex a full list of consultation/training/workshop events. See attached Capacity Building Activity Template)

The stakeholder consultation workshop on the National SCP Blueprint helped to raise the technical capacity and awareness for 96 participants from various sectors: government, businesses, industries and NGOs. According to a post-event survey of the workshop, 85% of participants agreed that their knowledge or awareness on SCP has significantly improved.

- 1.3 What has the project done in 2018 to build/strengthen capacity to implement or sustain systemic changes? (Institutional Capacity Development)

Activities to strengthen institutional capacity is planned for implementation in 2019. The project will focus on reviewing and developing training modules on SCP and GGP and raising awareness and understanding of SCP and GGP practices for government procurement practitioners, decision makers, manufacturers, suppliers, vendors and the general public.

- 1.4 What has the project done in 2018 to generate/develop or improve/update datasets, statistics and models? Please indicate their utilization by Implementing Partner to strengthen national evidence-based policymaking.

N/A

- 1.5 Please elaborate on project's efforts to mainstream gender equality through project outputs and activities in 2018. E.g. having equitable participation; generating sex-disaggregated data; planning gender analysis on outputs or gender sensitization to stakeholders.

The project has emphasized on equitable participation in project activities.



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- 1.6 What has the project done in 2018 to develop or demonstrate/pilot new and/or innovative approaches and solutions? Please indicate how they have contributed to inform decision- and policymaking, and if it has led to actual/planned upscaling or replication.

N/A.

- 1.7 Has the project Risk Analysis been reviewed and updated? Please indicate status critical risks in 2018. (please consult with UNDP CO support)

No critical risks identified.

- 1.8 Please indicate any additional comments on areas of improvement that should be taken into consideration by EPU and UNDP Malaysia in the implementation of future projects.

N/A.

### **SECTION 3: JUSTIFICATION FOR EXTENSION (for projects scheduled for completion this year)**

*Please indicate reasons for the project extension:*  
Not applicable.

*Proposed duration of extension: [xx] months*

*Agreement by National Steering Committee:*  
Date of meeting: (minutes attached in Annex)

Annual Progress Report 2018 approved by:

Name: Ahmad Kamal Wasis

Designation: Director, Environment and Natural Resource Economics Division, Ministry of Economic Affairs

Date: 18.1.2019



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### FOR UNDP USE

#### UNDP Observations and Assessment

*For UNDP Programme Management to comment on the reported contributions and activity progress by IP as Quality Assurance assessment*

#### **Section 1: Overall Implementation of Project Outputs as per Signed Annual Work Plan 2018**

The project began implementation in the second half of 2018, focusing on Output 1: Enabling policy and institutions institutionalized for National SCP Blueprint and GGP Implementation as per the Annual Work Plan for 2018.

The inception phase will need to be completed by February 2019, in consultation with key state and non-state stakeholders by producing the inception report that finalizes the project activities with timeframe, terms of references for SCP/GGP expertise and procurement plan of goods and services required by the project.

#### **Section 2: Project Progress/Contribution towards National Development Agenda in 2018**

The project has started to review and refine the draft National SCP Blueprint that outlines the overall policy framework for SCP in Malaysia and support the Green Growth agenda that was mentioned in the 11<sup>th</sup> Malaysia Plan.

Prepared by:

18 JAN 2019

Gan Pek Chuan,

Acting Head, Sustainable & Resilient Development

January 2019

